

WALKING, WHEELING & CYCLING FUNDS

Exec Decision Briefing Note



Background

The Government makes external funding available to local authorities to build priority walking, wheeling and cycling schemes. Councils are encouraged to bid for a mix of construction and development schemes to begin to build a pipeline of schemes, with a focus on construction-ready projects that can commence delivery over the next 12 months.

Funding Award

Plymouth City Council has successfully secured **£2,480,000** of external funding for the development and delivery of walking, wheeling and cycling schemes in 2023/24. £2,367,868 is capital and £112,132 is revenue.

Funding Package

The funding has been allocated to the following projects:

Project Development

- a) LCWIP Route 1: Ponsonby Crossing
- b) LCWIP Route 14: Morrisons Crossing
- c) LCWIP Route 11: Elburton Road

Project Delivery

- a) LCWIP Route 35: Civic Square
- a) LCWIP Route 16: Plymbridge Road

Delivery Timescales

The projects will need to be substantially committed before 31 March 2024 with delivery soon to follow.

Consultation with the public

The statutory consultation process for changes to the highway will be followed for projects prior to their delivery. Where funding has been secured for scheme development the designs will be developed to a point whereby statutory consultation can take place.

Procurement Approach

The projects will be procured in accordance with Plymouth's Contract Standing Orders. Where appropriate existing framework contracts such as the Term Maintenance Contract will be utilised.